

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of July 31, 2013

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	81.79	\$	124.61
Average Past Due Amount	\$	152.46	\$	142.07
Total Included Accounts Receivable ⁽¹⁾	\$	2,073,956.24	\$	49,460,176.99
Number of Accounts ⁽¹⁾		25,354		396,900
Percent Past Due:	40.10%	10,167	14.85%	58,940
% Past due 30 days	51.81%	5,267	72.35%	42,643
% Past due 60 days	20.92%	2,127	15.81%	9,318
% Past due 90 days	27.27%	2,773	11.84%	6,978

⁽¹⁾ Includes all accounts.

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of July 31, 2013

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	2	1	0.0%	\$ 16.20	0.0%
	3,741	2	14.8%	23,384.78	2.6%
	4,837	3	19.1%	77,967.22	8.5%
	5,260	4	20.8%	157,271.28	17.2%
	5,889	5	23.3%	256,714.80	28.1%
	<u>5,592</u>	6	<u>22.1%</u>	<u>397,372.97</u>	<u>43.5%</u>
TOTAL	25,321		100.0%	\$ 912,727.25	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

Electric Assistance Program System Benefits Charge Reconciliation Report JULY 2013

Public Service of NH	
Retail Delivery KWHs	753,013,710
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,129,520.57
Interest on 10% Reserve Fund Balance ⁽¹⁾	86.49
SBC Low Income EAP Funding	<u>\$ 1,129,607.06</u>
EAP Costs	
Discounts Applied to Customers' Bills	\$ 912,727.25
Payments to Community Action Agencies	106,572.14
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
Total EAP Costs	<u>1,019,299.39</u>
SBC Low Income EAP Balance	\$ 110,307.67
Total amount due to Treasury	\$ 110,307.67
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.27310%	
\$372,886.38 * 0.27310% * 31/365 = \$86.49	